

**Consent Calendar**  
**Vertical Infrastructure Advisory Committee**  
**February 14, 2008**

**Consent Calendar Items—The following recommendations will stand subject to requests for further discussion from the Vertical Infrastructure Advisory Committee or Agency Representatives:**

**Item 1—(12/6/2007)—Corrections Newton Locking System Project**

*Summary:* Project manager Duane Langley has requested additional funding to allow the Newton Door and Lock Control Panel project to move forward. Mickel Edwards agrees and has requested an adjustment in Proj No 2126.00--Mitchellville Electrical Upgrades and 2117.00--Newton Electrical Upgrades.

*Total Amount of Adjustments:* \$ 0.00

*Staff Comments:* These adjustments will allow the most critical project to proceed and will result in a net zero change in total funding. Additional funding requests may be required for the other projects.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet and e-mail from Mickel Edwards.

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**Item 1—(1/10/2008)—Corrections Clarinda Roofing Projects**

*Summary:* Project manager Shannon has requested additional funds for these projects.

*Total Amount of Adjustments:* \$2,780.00 Pending Further Discussions with the Agency

*Staff Comments:* Agency has agreed to reduce funding for other projects to be determined. Further adjustments required.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 2—(1/10/2008)—Human Services Clarinda Roofing Projects**

*Summary:* Project manager Shannon has requested additional funds for these projects.

*Total Amount of Adjustments:* \$6,500.00 Pending Further Discussions with the Agency

*Staff Comments:* Agency has agreed to reduce funding for other projects to be determined. Further adjustments required.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Consent Calendar**  
**Vertical Infrastructure Advisory Committee**  
**November 15, 2007**

**Item 3--(1/10/2008)--Human Services Glenwood Roofing Projects**

*Summary:* Project manager Shannon has requested additional funds for these projects.

*Total Amount of Adjustments:* \$28,860.00 Pending Further Discussions with the Agency

*Staff Comments:* Agency has agreed to reduce funding for other projects to be determined. Further adjustments required.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 4--(1/10/2008)--Human Services Cherokee Tunnels**

*Summary:* Project manager Sam Suleimann has requested reallocation of funds between the tunnel repair project and the asbestos abatement project.

*Total Amount of Adjustments:* \$ 0.00 Pending Further Discussions with the Agency

*Staff Comments:* Agency has agreed to reduce funding for other projects to be determined. Further adjustments required.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 5--(1/10/2008)--Human Services Mount Pleasant Sprinkler System**

*Summary:* Project manager Carol Frank has requested additional funds for asbestos monitoring that had not been included in the previous estimate.

*Total Amount of Adjustments:* \$180,000.00 Pending Further Discussions with the Agency

*Staff Comments:* Agency has agreed to reduce funding for other projects to be determined. Further adjustments required.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 6--(1/10/2008)--Human Services Eldora Roofs**

*Summary:* Project manager Shannon has requested additional funds for these projects.

*Total Amount of Adjustments:* \$28,000.00 Pending Further Discussions with the Agency

*Staff Comments:* Agency has agreed to reduce funding for other projects to be determined. Further adjustments required.

*Staff Recommendation:* Adjust the funding as requested.

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*References:* Refer to attached spreadsheet.

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**Item 7–(1/10/2008)–Public Safety Roof at Cedar Falls**

*Summary:* Project manager Shannon has requested additional funds for these projects.

*Total Amount of Adjustments:* \$49,000.00

*Staff Comments:* No other agency funds or projects are available for delay, and the roof work is critical.

*Staff Recommendation:* Adjust the funding as requested with unallocated major maintenance funds.

*References:* Refer to attached spreadsheet.

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**Item 1–(2/14/2008)–Alcoholic Beverages Division Windows and Walls**

*Summary:* Project Manager Tony Schmitz has requested reallocation of funds.

*Total Amount of Adjustments:* \$2,655.40 Pending Further Discussions with the Agency

*Staff Comments:* Agency has agreed to reduce funding for other projects to be determined. Further adjustments required.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 2–(2/14/2008)–Corrections Roof Project at NCCF**

*Summary:* Project Manager Shannon has requested additional funds for recently bid roofing project at NCCF. DOC has recommended reducing the allocation for the Oakdale Pneumatic Control System to accommodate the need.

*Total Amount of Adjustments:*

*Staff Comments:* These adjustments will allow the most critical project to proceed and will result in a net zero change in total funding. DOC and the affected project managers are in agreement.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 3–(2/14/2008)–Administrative Services Historical Building**

*Summary:* CCM has asked to consolidate the various allocations associated with work on this building to direct a concerted effort toward addressing the upper plaza roof deck and associated planter beds. Work has been bid and phased, with some work dependent upon FY2009 funding.

*Total Amount of Adjustments:* \$ 0.00

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*Staff Comments:* These adjustments will allow the most critical project to proceed and will result in a net zero change in total funding. CCM and the project manager have requested the adjustment.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 4–(2/14/2008)–Human Services Iowa Juvenile Home Restrooms**

*Summary:* Project Manager has requested that unallocated funds for the initial restroom project be reallocated to the balance of the restroom projects that are just beginning.

*Total Amount of Adjustments:* \$- 474.00

*Staff Comments:* These adjustments are associated with related work and will result in a slight increase in unallocated funding.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 5–(2/14/2008)–Workforce Development Federally Funded Projects**

*Summary:* Workforce Development has requested that work begin on these projects, which will be reimbursed with Federal funds.

*Total Amount of Adjustments:* \$20,000.00 Pending Further Discussions with the Agency

*Staff Comments:* These are temporary allocations on major maintenance funding to allow issuance of contracts. By way of MOU with IWD, DAS will be reimbursed as bills are paid. These procedures have been discussed previously with the advisory committee and with the auditor's office.

*Staff Recommendation:* Adjust the funding as requested, with reimbursement of the major maintenance fund to follow upon payment of invoices..

*References:* Refer to attached spreadsheet.

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Consent Calendar Items  
February Vertical Infrastructure Advisory Committee Meeting

Prepared 2/14/2008

Meeting Date	Item	Agency	Proj. No	Project Name	Adjustment Date	Type of Adjustment	Amount	Adjustment Comments
10-Jan-08	1	Corrections	2120.00	Clarinda Correctional Facility--Roof Replacement (Dietary/Laundry)	11-Dec-07	Allocation Adjustment	\$2,780.00	As requested by Kathy Shannon
	<b>1 Total</b>						\$2,780.00	
10-Jan-08	2	Human Services	3166.00	Clarinda Mental Health Institute--Roof Replacement (SW 1-4 of Main Building and associated Center Main Roof)	11-Dec-07	Allocation Adjustment	\$6,500.00	As requested by Kathy Shannon
	<b>2 Total</b>						\$6,500.00	
10-Jan-08	3	Human Services	3149.00	Glenwood--Roof Replacement on Bldgs 108, 115, 116, 118, 120, 121, 317, 708, 803 (FY06)	11-Dec-07	Allocation Adjustment	\$28,860.00	As requested by Kathy Shannon
	<b>3 Total</b>						\$28,860.00	
10-Jan-08	4	Human Services	3162.00	Mental Health Institute Cherokee--Campus Tunnel Repair	09-Jan-08	Allocation Adjustment	\$31,000.00	Allocation adjustment requested by Project Manager Suleiman to fund non-asbestos related components of tunnel repair project.
10-Jan-08	4	Human Services	3162.00	Mental Health Institute Cherokee--Campus Tunnel Repair	13-Dec-07	Allocation Adjustment	\$110,000.00	Allocation adjustment requested by Project Manager Suleiman, funded from 3162.01, to allow signing of Grundman-Hicks contract
10-Jan-08	4	Human Services	3162.01	Mental Health Institute Cherokee--Asbestos abatement for entire campus and steam line replacement where necessary	13-Dec-07	Allocation Adjustment	(\$110,000.00)	Allocation adjustment requested by Project Manager Suleiman, to supplement 3162.00, to allow signing of Grundman-Hicks contract

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10-Jan-08	4	Human Services	3162.01	Mental Health Institute Cherokee-- Asbestos abatement for entire campus and steam line replacement where necessary	09-Jan-08 Allocation Adjustment	(\$31,000.00) Allocation adjustment requested by Project Manager Suleiman to fund non-asbestos related components of tunnel repair project.
<b>4 Total</b>						\$0.00
10-Jan-08	5	Human Services	3168.00	Mental Health Institute Mt. Pleasant-- Install sprinklers in Building 20.	21-Dec-07 Allocation Adjustment	\$180,000.00 Allocation requested by Project Manager for asbestos monitoring
<b>5 Total</b>						\$180,000.00
10-Jan-08	6	Human Services	3167.05	State Training School-Eldora-- Catholic Chapel Roof	03-Dec-07 Allocation Adjustment	\$2,000.00 As requested by Kathy Shannon
10-Jan-08	6	Human Services	3167.09	State Training School-Eldora--Truck Shed Roof	03-Dec-07 Allocation Adjustment	\$26,000.00 As requested by Kathy Shannon
<b>6 Total</b>						\$28,000.00
10-Jan-08	7	Public Safety	5418.01	District 9 Cedar Falls--Replace Roof & Gutters with New Materials	03-Dec-07 Allocation Adjustment	\$49,000.00 As requested by Kathy Shannon
<b>7 Total</b>						\$49,000.00
14-Feb-08	1	Alcoholic Beverages Division	5810.00	Alcoholic Beverages Warehouse Structural Wall Analysis and Repair	09-Jan-08 Accounting Adjustment	Funds to be allocated to 5810.00 as requested by Project Manager Schmitz
14-Feb-08	1	Alcoholic Beverages Division	5811.00	Alcoholic Beverages Division / Ankeny--Alcoholic Beverages Division / Window Replacement	Allocation Adjustment	Additional funds requested by Project Manager Schmitz to replacement of sliding door, not originally included in bid.
<b>1 Total</b>						\$2,656.20
14-Feb-08	1	Alcoholic Beverages Division	5811.00	Alcoholic Beverages Division / Ankeny--Alcoholic Beverages Division / Window Replacement	Allocation Adjustment	Funds allocated from 5810.00 as requested by Project Manager Schmitz
<b>1 Total</b>						\$15,718.00 \$2,655.40
14-Feb-08	3	Administrative Services	1249.00	Historical Building--Des Moines, Iowa-- -Repair granite failures	Allocation Adjustment	CCM has asked to suspend this project and move the (\$671,250.00) funds to 1252.00

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14-Feb-08	Administrative 3 Services	1252.00	General Services Enterprise-- Replace the underlayment roof on the plaza decking at the Historical Building	22-Jan-08 Adjustment	\$1,056,616.91	CCM has asked to add funds to this project from 1248.00, 1249.00 and 1252.01
14-Feb-08	Administrative 3 Services	1248.00	Historical Building--Des Moines, Iowa-- -Repair exterior sealant deficiencies	22-Jan-08 Adjustment	(\$299,810.91)	CCM has asked to suspend this project and move the funds to 1252.00
14-Feb-08	Administrative 3 Services	1252.01	General Services Enterprise--Plaza Tile Failure at Historical Building	22-Jan-08 Adjustment	(\$85,556.00)	CCM has asked to suspend this project and move the funds to 1252.00
<b>3 Total</b>					\$0.00	
14-Feb-08	4 Human Services	3150.00	Iowa Juvenile Home--Youth Restroom Replacement in Cottages	07-Feb-08 Close-out	(\$11,114.00)	To close project and match financials
14-Feb-08	4 Human Services	3150.01	Iowa Juvenile Home--Renovate restrooms in Bryant, Skow and Arnold Cottages	07-Feb-08 Adjustment	\$10,640.00 (\$474.00)	Funds are moved from 3150.00 to 3150.01.
<b>4 Total</b>						
14-Feb-08	Iowa Workforce 5 Development	5718.03	Unemployment Insurance Funded Security Projects (FY2008)--FY06 IWD Data Center Power Distribution Units at 1000 E. Grand	Initial 11-Feb-08 Allocation	\$10,000.00	Temporary funding to be reimbursed with billing to IWD
14-Feb-08	Iowa Workforce 5 Development	5718.04	Unemployment Insurance Funded Security Projects (FY2008)--FY06 IWD Data Center Infrastructure (Environmental) Monitoring System at 1000 E. Grand	Initial 11-Feb-08 Allocation	\$10,000.00 \$20,000.00	Temporary funding to be reimbursed with billing to IWD
<b>5 Total</b>						
<b>Grand Total</b>					\$317,321.40	